

**Government of Guam**  
**Report for the month of July 2008**  
**Budget Digest**

**HONOLULU**

| <b>A5400<br/>Account<br/>code</b> | <b>Appropriation<br/>Classification</b> | <b>FY 2008<br/>Expenditures &amp;<br/>Encumbrances</b> |
|-----------------------------------|---|--|
|                                   |   |  |
|                                   | <b>PERSONNEL SERVICES</b>               |  |
| 111                               | Regular Salaries/Increments             | \$34,800.51  |
| 112                               | Overtime/Special Pay                    | 0  |
| 113                               | Benefits                                | \$2,645.53   |
|                                   |   |  |
|                                   | <b>OPERATIONS</b>                       |  |
| 230                               | Contractual services:                   | \$8,857.43   |
|                                   |   |  |
| 233                               | Office space rental:                    | \$5,491.66   |
|                                   |   |  |
| 240                               | Supplies & materials:                   | \$7,286.99   |
|                                   |   |  |
| 250                               | Equipment:                              | 0  |
|                                   |   |  |
| 270                               | Workers compensation                    | 0  |
|                                   |   |  |
| 271                               | Drug testing                            | 0  |
|                                   |   |  |
| 280                               | Sub-recipient/sub grant                 | 0  |
|                                   |   |  |
| 290                               | Miscellaneous                           | 0  |
|                                   |   |  |
|                                   | <b>UTILITIES</b>                        | 0  |
| 361                               | Power                                   | 0  |
| 362                               | Water/sewer                             | 0  |
| 363                               | Telephone/toll                          | \$3,684.68   |
|                                   |   |  |
| 450                               | <b>CAPITAL OUTLAY</b>                   | 0  |
|                                   |   |  |
|                                   | <b>TOTAL<br/>APPROPRIATIONS</b>         | <b>\$62,766.80</b>                                     |

**Notation**

|  |             |
|--|-------------|
| Amount expended for July only                            | \$20,922.26 |
| Number of <b>Patients</b> sent to Hawaii for <b>July</b> | 28          |
| Amount spent per patient in Hawaii for <b>July</b>       | \$747.22    |
| Number of <b>Escorts</b> sent to Hawaii for July         | 75          |